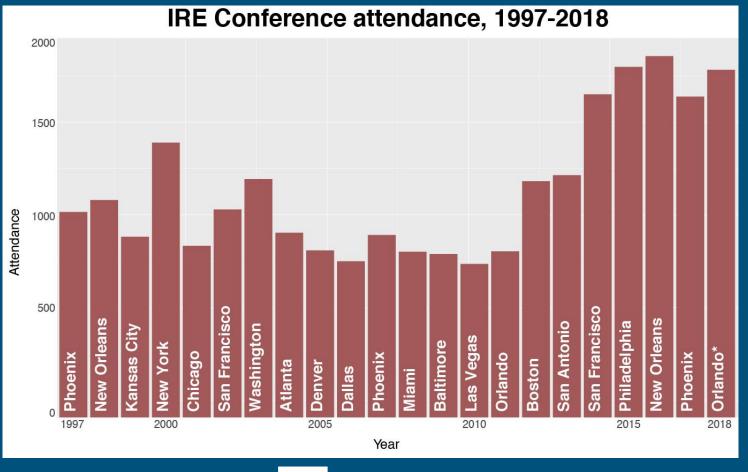
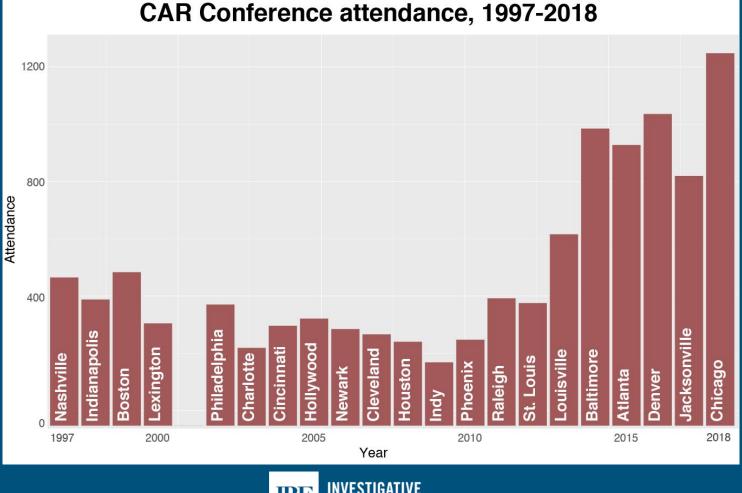


# The State of IRE -- 2018

Matt Goldberg, IRE board president Doug Haddix, IRE executive director









#### MEMBERSHIP TRENDS

- Membership is up 3 percent over last year.
- Set record high of 5,941 members at end of May 2018.
- Numbers churn monthly with expirations.
- Current membership 5,700+





#### BUDGET HIGHLIGHTS

- Estimate this fiscal year will end with surplus: \$45,000.
- ➤ Half of surplus will go to reserve fund. Now at \$540,000 and nearing goal of \$600,000.
- > FY19 budget = \$2.3 million in revenue/support.
- > FY19 budget expects surplus of \$50,000.
- Full budget, IRS 990 and audit are all posted online.





#### FUNDRAISING

- Individual donations to IRE grew 18 percent (\$122,400 so far vs. \$104,000 last year).
- Conference sponsorships totaled \$301,460 (up slightly).
- Secured two Knight Foundation grants totaling \$630,000 for three years: TV initiative & conference sponsorships/fellowships.



#### GROWING EDITORIAL AUDIENCES

- IRE Journal redesigned this year.
- Twitter: 26,700 (up 16 percent)
- Facebook: 18,500 (up 12 percent)
- IRE Podcast: 2,000+ subscribers (up 35 percent); episodes played 42,000 times (up 14 percent)
- Two new e-newsletters: Local Matters (2,600 subscribers) and I-Team Toolkit for broadcasters (1,600 subscribers)
- Quick Hits biweekly e-newsletter: 14,500 subscribers





#### WATCHDOG WORKSHOPS

- > 17 in the next fiscal year (up from 10).
- 10 via grant from Excellence and Ethics in Journalism Foundation.
- 4 via partnership with Reveal from the Center for Investigative Reporting.
- 3 via Knight Foundation TV initiative.





#### BOOT CAMPS

- Registration has been full or nearly full at our University of Missouri data boot camps.
- Adding three on-the-road boot camps this fall.
- Basic CAR boot camp -- Indianapolis.
- Python coding boot camp -- Pittsburgh.
- First-ever R boot camp -- Chicago.





#### INTENTIONAL DIVERSITY

- Conference speakers: 30 percent nonwhite speakers for NICAR18 Chicago (still gathering IRE18 Orlando stats).
- > Journalists of color added to several IRE board committees.
- Increased diversity among IRE Awards screeners, contest judges and regional conference planning committees.
- Secured three-year grant from Knight Foundation to support
   10 Ida B. Wells Fellows to IRE conferences annually.
- Training partnerships with organizations including AAJA, NABJ, NAHJ and the Association of LGBTQ Journalists.





#### HIRE IRE

- Custom newsroom training
- Data services (now including mapping & interactive online presentations)
- Research Desk
- Full details, costs, contacts: <u>bit.ly/hireire</u> (all lowercase)





# IRE.ORG WEBSITE PROJECT

- Launches later this summer
- Mobile responsive!
- WordPress
- Same visual look/feel
- Will ask members to update race/ethnicity





# ENDOWMENT REPORT



#### TOTAL ENDOWMENT FUNDS

Total Endowment as of May 31, 2018

Pulliam: \$ 515,024

Knight: \$ 796,399

General Endow: \$2,553,639

Funds in Checking: \$ 65,793

TOTAL: \$3,930,855



#### ENDOWMENT EARNINGS

Endowments are on pace to earn around what they earned in previous years.

FY 2016: \$165,238

FY 2017: \$168,634

FY 2018: \$144,795 (Through May 31. Fiscal year ends June 30.)



#### ENDOWMENT: THE PAST YEAR

This is a comparison of where our three endowment funds stood one year ago. It also includes the amount of principal in each fund:

Knight May 31, 2017 \$810,132 May 31, 2018 \$796,399

The amount of principal in the Knight fund is \$600,000.

Pulliam May 31, 2017 \$521,566 May 31, 2018 \$515,024

The amount of principal in the Pulliam fund is \$475,000.

General May 31, 2017 \$2,569,230 May 31, 2018 \$2,553,639

The amount of principal in the general endowment fund is \$2,166,365.



### USES OF ENDOWMENT EARNINGS

- In recent years, IRE has included \$150,000 from endowment earnings in our operating budget.
- Some years, IRE has not tapped that entire amount, depending on other revenue & expenses. The endowment income gives IRE flexibility.
- During the past 10 years: \$318,000 from endowment earnings was not spent for operations. Instead, it was reinvested into endowment principal.
- > FY18: Expect to use \$110,000 in earnings & reinvest \$50,000 into principal.
- > FY19: Estimate using \$125,000 of earnings for IRE operations and reinvesting \$25,000.



### 2019 CONFERENCES

CAR conference: March 7-10 Newport Beach, California



IRE conference: June 13-16
Houston



## **GET THE PRESENTATION: IRE.ORG**





# YOUR QUESTIONS & COMMENTS





# IRE ELECTION RESULTS



#### TURNOUT

**1,352**: Number of people who voted in this year's election

**888**: Number of people who voted in the last contested board race (2016)



# RESULTS: CONTEST COMMITTEE

Rank	Candidate ID	Candidate	Votes	%
1	15943351	Jim Polk, retired CNN	825	67.02
2	15943350	Jonah Newman, Chicago Reporter	794	64.50
3	15943471	Saleem Khan, INVSTG8.net	436	35.42



# RESULTS: IRE BOARD

Rank	Candidate ID	Candidate	Votes	%
1	15943341	Jennifer LaFleur, Investigative Reporting Workshop	945	69.90
2	15943340	Matt Dempsey, Houston Chronicle	773	57.17
3	15943343	Jill Riepenhoff, Raycom Media	748	55.33
4	15943349	Lee Zurik, WVUE-TV, New Orleans	711	52.59
5	15943345	Jodi Upton, Syracuse University	705	52.14
6	15943346	Nicole Vap, KUSA/9NEWS, Denver	697	51.55
7	15943344	Norberto Santana, Jr., Voice of OC	627	46.38
8	15943348	Chrys Wu, Matchstrike LLC	512	37.87
9	15943342	Emily Le Coz, GateHouse Media	507	37.50
10	15943347	Phil Williams, WTVF-TV, Nashville	488	36.09

